

District Program Summary

District 5

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2007	2008	2009	2010	2011
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	1.28	2.77	2.03	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	1.28	2.77	2.03	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	1.31	2.95	2.28	0.00	0.00
Safety - Available	1.84	1.81	1.82	1.74	1.63
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Total Available	1.84	1.81	1.82	1.74	1.63
Safety - Programmed	1.68	2.43	0.00	0.00	0.00
Taking Care of Existing System - Available	23.15	22.77	22.96	21.89	20.61
Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	-0.83	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	22.32	22.77	22.96	21.89	20.61
Taking Care of Existing System - Programmed	21.12	21.19	6.73	5.62	5.85
Major Projects & Emerging Needs - Available	9.80	7.59	7.73	4.67	2.03
Major Projects & Emerging Needs - FFOS	1.27	12.15	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.07	-10.00	0.00	-1.23	0.00
Major Projects & Emerging Needs - Total Available	11.14	9.74	7.73	3.44	2.03
Major Projects & Emerging Needs - Programmed	9.12	22.47	0.00	0.00	7.37
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	8.71	18.79	3.91	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	8.71	18.79	3.91	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	8.71	19.36	3.91	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	3.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	45.93	101.04	103.14	34.38	0.00
Statewide Amendment 3 - Total Available	45.93	101.04	106.14	34.38	0.00
Statewide Amendment 3 - Programmed	53.13	81.11	108.10	34.11	0.00
Total Categorized Funding Available by SFY	91.22	156.92	144.59	61.45	24.27
Total Flexible Funds Available	-2.69	-0.21	0.34	1.52	7.66
Adjustments	-3.76	0.00	0.00	0.00	0.00
Carryovers	7.85	0.00	0.00	0.00	0.00
Total Available by SFY	92.62	156.71	144.93	62.97	31.93
Total Programmed by SFY	95.07	149.51	121.02	39.73	13.22

Note: Four percent inflation compounded annually applied to program years 2008-2011.

Two percent construction contingency applied to construction.